

**Massachusetts Department of Revenue
Division of Local Services
FY2010 Local Aid Estimates**

MEDFORD

	FY2009 Cherry Sheet Estimate	FY2010 Governor's Budget (House 1)	FY2010 House Final Budget Proposal	FY2010 Senate Final Budget Proposal
Education:				
Chapter 70	11,681,327	11,681,327	11,681,327	11,447,701
School Transportation	0	0	0	0
Retired Teachers' Pensions	0	0	0	0
Charter Tuition Reimbursement	609,922	56,542	337,739	337,739
Offset Receipts:				
School Lunch	19,788	20,321	20,321	20,321
School Choice Receiving Tuition	0	0	0	0
Sub-Total, All Education Items	12,311,037	11,758,190	12,039,387	11,805,761
General Government:				
Lottery Aid	7,209,945			
General Fund Subsidy to Lottery	1,103,916			
Additional Assistance	6,432,448			
Unrestricted General Government Aid	14,746,309	10,536,434	12,211,939	9,709,458
Revenues from Meals Tax Increase	0	1,403,292	0	0
Revenues from Rooms Tax Increase	0	272,213	0	0
Local Share of Racing Taxes	0	0	0	0
Regional Public Libraries	0	0	0	0
Police Career Incentive	516,274	356,621	210,304	84,121
Urban Renewal Projects	0	0	0	0
Veterans' Benefits	68,373	95,990	95,990	97,983
State Owned Land	1,833	1,832	1,832	1,649
Exemptions: Vets, Blind, Surviving Spouses & Elderly	231,379	227,661	227,661	227,661
Offset Receipts:				
Public Libraries	77,332	65,291	66,352	53,906
Sub-Total, All General Government	15,641,500	12,959,334	12,814,078	10,174,778
Total Estimated Receipts	27,952,537	24,717,524	24,853,465	21,980,539

**FY2010 Local Aid Assessments
MEDFORD**

	FY2009 Cherry Sheet Estimate	FY2010 Governor's Budget (House 1)	FY2010 House Final Budget Proposal	FY2010 Senate Final Budget Proposal
County Assessments	0	0	0	0
State Assessments and Charges:				
Retired Employees Health Insurance	28,534	23,524	23,524	23,524
Retired Teachers Health Insurance	3,006,370	3,239,357	3,239,357	3,239,357
Mosquito Control Projects	0	0	0	0
Air Pollution Districts	14,893	15,034	15,034	15,034
Metropolitan Area Planning Council	16,320	16,489	16,489	16,489
Old Colony Planning Council	0	0	0	0
RMV Non-Renewal Surcharge	98,060	114,320	114,320	114,320
Sub-Total, State Assessments	3,164,177	3,408,724	3,408,724	3,408,724
Transportation Authorities:				
MBTA	3,366,553	3,411,920	3,412,752	3,412,752
Boston Metro. Transit District	904	861	861	861
Regional Transit	0	0	0	0
Sub-Total, Transportation Authorities	3,367,457	3,412,781	3,413,613	3,413,613
Annual Charges Against Receipts:				
Multi-Year Repayment Programs	0	0	0	0
Special Education	11,457	6,399	6,399	6,399
STRAP Repayments	0	0	0	0
Sub-Total, Annual Charges	11,457	6,399	6,399	6,399
Tuition Assessments				
School Choice Sending Tuition	35,000	32,000	32,000	32,000
Charter School Sending Tuition	3,642,488	3,257,145	3,517,974	3,517,974
Essex County Tech Sending Tuition	36,230	73,607	73,607	73,607
Sub-Total, Tuition Assessments	3,713,718	3,362,752	3,623,581	3,623,581
Total Estimated Charges	10,256,809	10,190,656	10,452,317	10,452,317

For information about how the estimates were determined and what may cause them to change, click: [Local Aid Estimate Program Summary](#).

Please note that final Charter School & School Choice assessments may change significantly when updated to reflect spring enrollment data and final tuition rates.