

Medford Public Schools FY2012 Budget Summary

	SALARIES	EXPENSES	TOTAL
001 SCHOOL COMM/SUPERINTENDENT	\$ 360,124	\$ 38,500	\$ 398,624
003 FINANCE/TECHNOLOGY	\$ 556,410	\$ 276,975	\$ 833,385
004 UNDISTRIBUTED	\$ 105,000	\$ 130,000	\$ 235,000
005 DISTRICTWIDE	\$ 1,117,338	\$ 455,000	\$ 1,572,338
010 MEDFORD HIGH SCHOOL	\$ 572,052	\$ 53,000	\$ 625,052
011 MIDDLE SCHOOLS	\$ 452,316	\$ 46,750	\$ 499,066
012 ELEMENTARY SCHOOLS	\$ 6,890,503	\$ 54,000	\$ 6,944,503
014 ENGLISH LANGUAGE LEARNERS	\$ 1,357,883	\$ 5,600	\$ 1,363,483
016 SPECIAL EDUCATION	\$ 10,566,990	\$ 3,075,836	\$ 13,642,826
017 VOCATIONAL EDUCATION	\$ 1,405,715	\$ 945,020	\$ 2,350,735
019 GUIDANCE	\$ 668,556	\$ 3,400	\$ 671,956
020 ENGLISH LANGUAGE ARTS	\$ 1,810,564	\$ 6,500	\$ 1,817,064
021 SOCIAL STUDIES	\$ 1,617,570	\$ 9,510	\$ 1,627,080
022 MATH	\$ 1,591,690	\$ 12,500	\$ 1,604,190
023 SCIENCE	\$ 1,822,965	\$ 24,500	\$ 1,847,465
024 FOREIGN LANGUAGE	\$ 800,173	\$ 7,000	\$ 807,173
025 FINE ARTS	\$ 1,198,884	\$ 16,400	\$ 1,215,284
028 PHYSICAL EDUCATION & HEALTH EDUCATION	\$ 884,748	\$ 6,913	\$ 891,661
029 LIBRARY, MEDIA & COMPUTERS	\$ 845,702	\$ 56,000	\$ 901,702
032 HEALTH SERVICES	\$ 651,268	\$ 18,710	\$ 669,978
033 PUPIL TRANSPORTATION		\$ 785,760	\$ 785,760
035 ATHLETICS	\$ 210,060	\$ 68,500	\$ 278,560
036 STUDENT ACTIVITIES	\$ 30,000	\$ 4,500	\$ 34,500
040 SECURITY	\$ 62,084	\$ 5,700	\$ 67,784
041 OPERATIONS & MAINTENANCE	\$ 2,161,184	\$ 2,464,800	\$ 4,625,984
<i>LESS: Anticipated Revenue</i>	\$ 1,311,153	\$ 100,000	\$ 1,411,153
TOTAL FY12 BUDGET	\$ 36,428,626	\$ 8,471,374	\$ 44,900,000
<i>As a Percent of Total Budget</i>	<i>81 13</i>	<i>18 87</i>	