

RESTORATIONS VOTED 6-20-2011

MHS SUPPORT SERVICES	\$	54,000.00
K-AIDES	\$	30,000.00
LIBRARY AIDES	\$	40,000.00
0.6fte NURSE	\$	35,000.00
VOCATIONAL MAINT of EQUIP	\$	5,000.00
STUDENT ACTIVITIES	\$	10,000.00

\$ 174,000.00

LESS: MAYOR/ADD'L REVENUE \$ (74,000.00)

TOTAL RESORATIONS TO BUDGET \$ 100,000.00

FY12 'BOTTOM LINE' PLUS

BUDGET \$ 44,900,000