Medford Public Schools Technology Committee Revised Upgrade Proposal 12/30/2011

	Description	Qty	Cost	Subtotal	Total/Subgroup
Classrooms					
Students	Workstations (w/MS office) for classrooms	488	$508.00	$248,000.00	
Teachers & Specialists	Workstations (w/ MS office)and printer	488	$608.00	$296,800.00	
K-8 LCD Projector	Elementary and Middle School	151	$600.00	$90,600.00	
9-12 LCD Projector	High School/Voc Classrooms (ceiling mounted)	126	$1,465.00	$184,600.00	
Central Printers	Central color network printers (1/school)	9	$600.00	$5,400.00	
					$825,400.00
Labs					
Mini-Labs	High School - Viewing Room (16) , TLC (16) & Career Center (6) computers/lab	38	$508.00	$19,400.00	
Mini-Labs	Projector + Network Printer	3	$1,000.00	$3,000.00	
Elementary Labs	3 labs/elementary school, 28 computers/lab (4 schools*3 labs*28 computers=312 computers)	336	$508.00	$170,700.00	
Elementary Labs	Projector + Network Printer	12	$1,000.00	$12,000.00	
Middle School Labs	3 labs/MS, 30 computers/lab (2 schools * 3 labs * 30 computers)	180	$508.00	$91,500.00	
Middle School Labs	Projector + Network Printer	6	$1,000.00	$6,000.00	
HS Labs	6 Labs (Lab1, Lab 2, B201, B217, B213, "C" building), 30 computers/lab (6 labs * 30 computers)	180	$508.00	$91,500.00	
HS Labs	Projector + Network Printer	6	$1,000.00	$6,000.00	
					$400,100.00
Wireless Device Carts					
Grades 9-12	Wireless Device Carts (30 devices/cart)	4	$23,000.00	$92,000.00	
Grades 6-8	Wireless Device Carts (30 devices/cart)	4	$23,000.00	$92,000.00	
Grades K-5	Wireless Device Carts (30 devices/cart)	4	$23,000.00	$92,000.00	
					$276,000.00
Libraries					
Elementary & MS	Brooks, McGlynn Mid & Elem, Roberts, Columbus, Andrews, 6 * 24 = 144 + Curtis Tufts = 12	156	$508.00	$79,300.00	
MHS	40 computers for HS and Voc combined	40	$508.00	$20,400.00	
K-12 Libraries	Network printer + Projector	8	$1,000.00	$8,000.00	
					$107,700.00
Universal Access for Students					
K-12	Wireless Devices 40/school	8	$25,000.00	$200,000.00	$200,000.00
Administrators					
Academic Administrators	desktop computer and printer	34	$608.00	$20,700.00	
Admin Staff	Relocate HS desktops purchased in 2008	100	$0.00	$0.00	
Admin Servers	6 Computers/servers w/ software and licenses	6	$27,500	$165,000	$185,700.00
Integration					
Integration	Integrating services for all of the equipment				$110,000
				Sub Total	**$2,104,900.00**

Network Sub Total	**$1,194,000.00**
Total	**$3,298,900.00**